



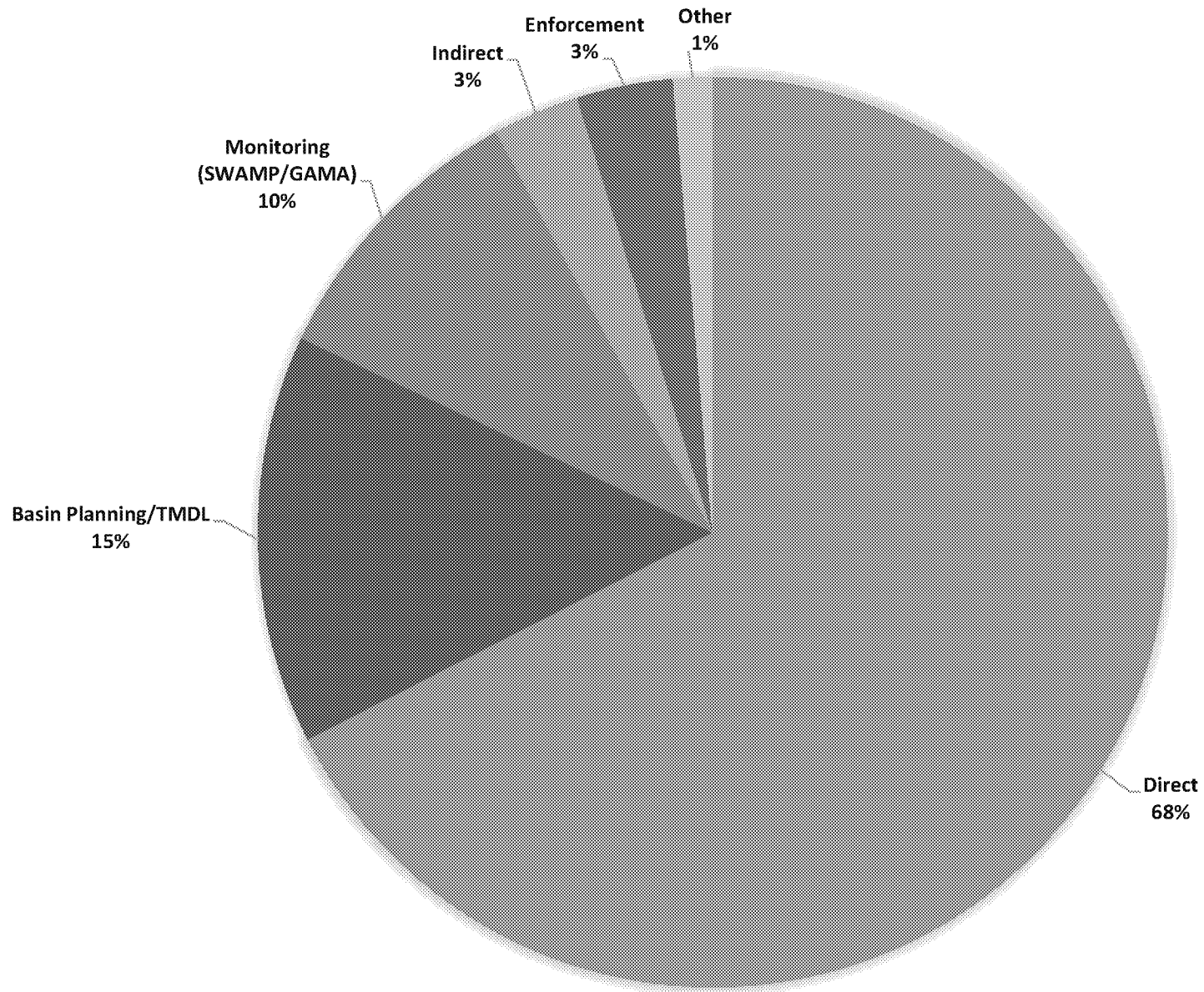
## Confined Animal Facilities (CAF) Dairies Fees Stakeholder Meeting

<b>DATE:</b>	Wednesday, February 20, 2019
<b>TIME:</b>	10:00 am – 12:00 pm
<b>LOCATION:</b>	Stanislaus County Harvest Hall – East Rooms 3800 Cornucopia Way Modesto, CA 95358
<b>COMMENTS:</b>	<a href="mailto:FeeBranch@waterboards.ca.gov">FeeBranch@waterboards.ca.gov</a>

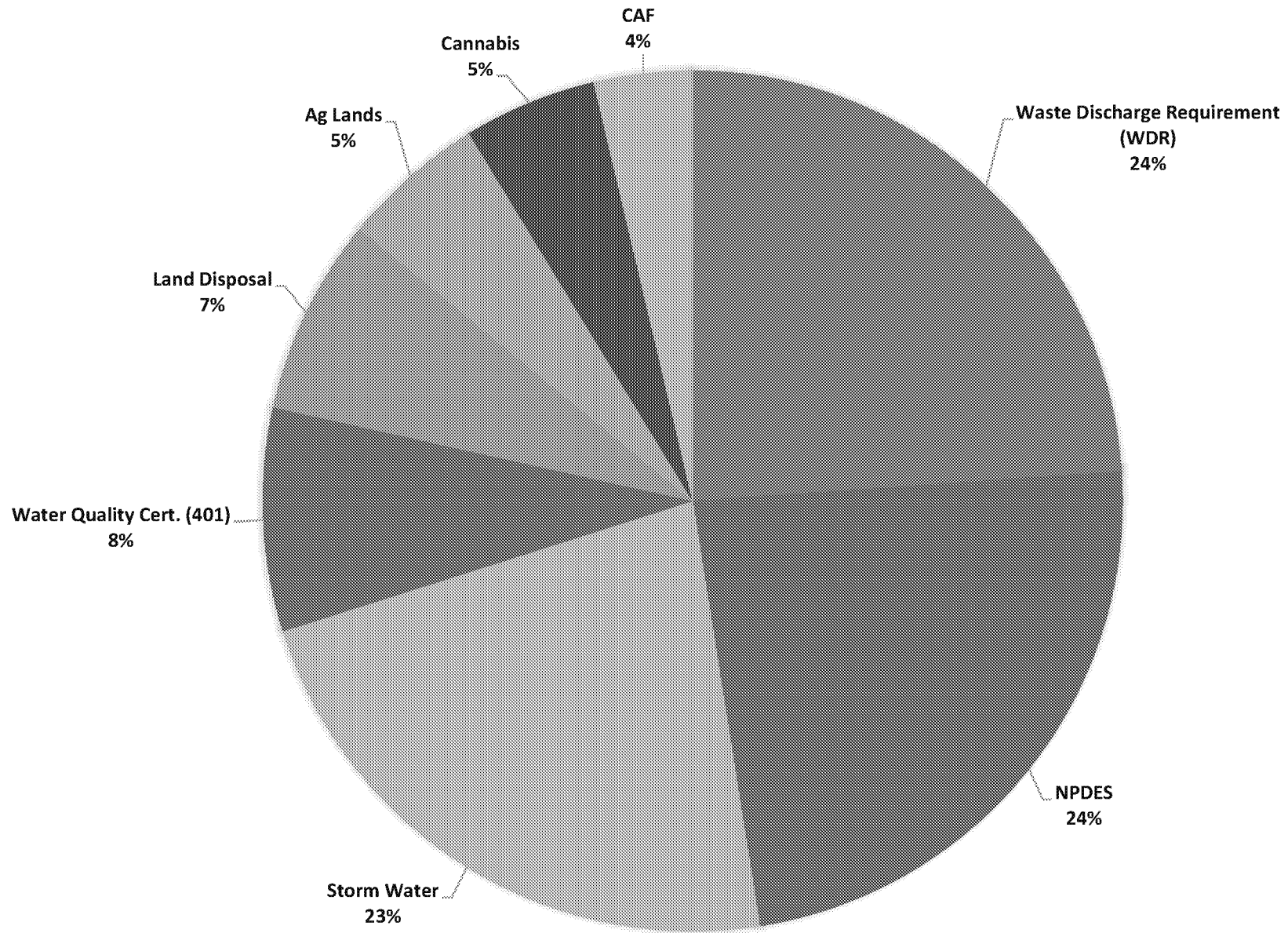
### **AGENDA**

1. Welcome and Introductions
2. Waste Discharge Permit Fund (WDPF) Program Expenditure by Category (Attachment 1)
3. Redirected Program Funding Sources by WDPF Program (Attachment 2)
4. CAF Fee Schedule with Proposed Changes (Attachment 3)
5. Concept for CAF Dairy Fee Surcharge – Sample Data (Attachment 4)
6. WDPF Program Fee Comparison (Attachment 5)
7. Open Discussion
8. Upcoming Stakeholder Activity

# WDPF PROGRAM EXPENDITURES BY CATEGORY



## REDIRECTED PROGRAM FUNDING SOURCES BY WDPF PROGRAM



## 2018-19 Fee Schedules

(c) The annual fees for waste discharge requirements and waivers of waste discharge requirements for discharges from confined animal facilities shall be based on the following schedules. If a facility contains animals that fit multiple fee categories, the fee will be based on the number of animals in the category that results in the highest fee.

<b>FEEDLOTS (not at a dairy)</b>	
<b>Type of Facility</b>	
<b>Number of Animals</b>	<b>Fee</b>
<b>Cattle or Cow/Calf Pairs</b>	
100,000 or more	\$10,553
10,000 to 99,999	\$5,276
5,000 to 9,999	\$2,813
1,000 to 4,999	\$1,406
100 to 999	\$704
0 to 99	\$0
<b>Calves</b>	
10,000 or more	\$5,276
5,000 to 9,999	\$2,813
1,000 to 4,999	\$1,406
300 to 999	\$704
0 to 299	\$0
<b>Heifers</b>	
10,000 or more	\$10,553
5,000 to 9,999	\$5,276
1,000 to 4,999	\$2,813
300 to 999	\$1,406
100 to 299	\$704
0 to 99	\$0
<b>Finishing Yards/Auction Yards</b>	
1,000 or more	\$2,813
300 to 999	\$1,406
100 to 299	\$704
0 to 99	\$0

**NOTE:** This document does not include any surcharge concept as discussed in Attachment 4 of this handout.

<b>DAIRIES</b>	
<b>Type of Facility</b>	
<b>Number of Animals</b>	<b>Fee</b>
<b>Mature Dairy Cattle or Water Buffalo</b>	
3,000 or more	\$14,069
1,500 to 2,999	\$8,792
700 to 1,499	\$4,220
300 to 699	\$2,110
150 to 299	\$1,056
50 to 149	\$528
0 to 49	\$0
<b>Goat Dairies</b>	
1,000 or more	\$1,406
550 to 999	\$704
0 to 549	\$0
<b>OTHER</b>	
<b>HOGS</b>	
<b>Swine (&gt; 55 pounds)</b>	
5,000 or more	\$5,276
2,500 to 4,999	\$2,813
750 to 2,499	\$1,406
150 to 749	\$704
0 to 149	\$0
<b>Swine (&lt; 55 pounds)</b>	
20,000 or more	\$5,276
10,000 to 19,999	\$2,813
3,000 to 9,999	\$1,406
300 to 2,999	\$704
0 to 299	\$0
<b>Horses</b>	
500 or more	\$2,813
150 to 499	\$1,406
75 to 149	\$704
0 to 74	\$0
<b>Sheep or Lambs</b>	
10,000 or more	\$2,813
3,000 to 9,999	\$1,406
550 to 2,999	\$704
0 to 549	\$0

## Concept for CAF Dairy Fee Surcharge

The State Water Board has determined that some inequities (see examples below) exist in the way fees are assessed to dairy facilities that contain both mature dairy cattle and bred heifers in excess of the industry average. To make the fee schedule more equitable, staff is considering a concept to assess a surcharge to permitted dairy facilities that maintain replacement stock (bred heifers) in excess of the industry average. The current concept assumes bred heifers up to 33% of the number of mature dairy cattle are included as part of the annual dairy fee. Bred heifers in excess of 33% of the number of mature dairy cattle would be subject to a surcharge of \$2 per head\*.

This is a concept only and the State Water Board is accepting comments on the concept, including the percentage of bred heifers included in the annual fee and the surcharge amount. An alternative to the number of bred heifers would be to use 100% of all heifers being included in the annual fee.

### Example 1

\$528 – Paid by a permitted facility with 50 milking cows that off-sources its replacement herd

\$0 – Paid by a permitted facility with 0-49 milking cows and 250 bred heifers onsite

### Example 2

\$2,110 – Paid by a permitted facility with 600 milking cows and 2,000 bred heifers

\$4,220 – Paid by a permitted facility with 700 milking cows that off-sources its replacement herd

\*Within the existing tiered fee structure for mature dairy cattle, the fee ranges from \$0.65 per head (those in the highest tier over 3,000 milking cows) to \$10.56 per head (dairies with 50 milking cows).

## WDPF Program Comparisons

### 5a. Program Annual Fee Ranges

Program	Minimum Fee	Maximum Fee	Average Fee
Confined Animal Facilities	\$264	\$14,069	\$3,214
Land Disposal	\$2,286	\$82,781	\$21,210
Waste Discharge Requirements	\$1,037	\$129,459	\$7,344

### 5b. Facilities per Staff (PY)

Program	Allocated Staff (PY)	Invoiced Facilities (FY 17-18)	Facilities Per Staff (PY)
Confined Animal Facilities	14.7	1,366 <sup>1</sup>	92.9 <sup>1</sup>
Land Disposal	32.4	677	20.9
Waste Discharge Requirements	80.6	4,139	51.4

<sup>1</sup> Data does not reflect full enrollment of the Region 5 Bovine and Poultry General Orders.